



የቤኒሻንጉል ጉሙዝ ክልላዊ መንግስት
ልሳነ-ሕግ ጋዜጣ
LISAN HIG GAZETA
OF THE BENISHANGUL — GUMUZ REGIONAL STATE
የቤኒሻንጉል ጉሙዝ ክልል መንግስት
ም/ቤት ጠባቂነት የወጣ

17 ኛ ዓመት ቁጥር 25 አሰላ
ሐምሌ 1994

17th Year No 25
Assosa July 2001/2

አዋጅ ቁጥር 25/1994 ዓ.ም.

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግስት
ለ1994 ሥራዎች የታወጀ የበጀት አዋጅ

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ
መንግስት አንቀጽ 52 ንዑስ አንቀጽ 1/2/
መሠረት ክልሉ የራሱን በጀት የማቀድና ሥራ
ላይ ለማዋል በተሰጠው ስልጣን መሠረት
ለ1994 የበጀት ዓመት በክልሉ ውስጥ
ለሚከናወኑ ሥራዎችና አገልግሎቶች
የሚያስፈልገውን በጀት ለበጀት ዓመቱ አጽድቆ
ሥራ ላይ ለማዋል አስፈላጊ በመሆኑ።

በሕገ መንግስቱ አንቀጽ 52 ንዑስ አንቀጽ 1/2/
1/ መሠረት የፌዴራል መንግስት እና የክልሎችን
የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል
መንግስት ለክልሎች የሚሰጠውን ድጎማ
በተመለከተ የፌዴሬሽንና ምህቤት የወሰነውን
ቀመር መሠረት በማድረግ የብሔራዊ ክልላዊ
መንግስቱን የ1994 በጀት በይፋ ማወጅ
በማስፈለጉ።

PROCLAMATION NO. 25/2001/2

**BUDGET PROCLAMATION FOR BENISHANGUL
GUMUZ REGIONAL STATE UNDERTAKINGS**

WHEREAS it is necessary to approve and
disburse on time the budgetary appropriation
for undertakings by the regional
administration, pursuant to article 52 (2) (e) of
the constitution of the federal republic of
Ethiopia, the regional state has the power to
draw up and administer its own budget.

WHEREAS, it is necessary to proclaim
officially the 2001/2 fiscal year budget of the
regional state pursuant to article 62(7) of the
constitution, the house of the Federation, has
set the formula to be followed in respect of
house of the house of the sharing of join
revenue as between the federal Government
and Regional state as well as in respect of
subsidies to be made to regional states by the
Federal Government.

የቤኒሻንጉል ጉሙዝ ብሔራዊ መንግሥት ምህቤት በክልሉ ሕገ መንግሥት አንቀጽ 49 ንዑስ አንቀጽ 3 መሠረት የሚከተለው ታውጧል።

ክፍል 1
ጠቅላላ

አንቀጽ 1

ይህ አዋጅ የቤኒሻንጉል ጉሙዝ ብሔራዊ መንግሥት የ1994 በጀት ዓመት የበጀት አዋጅ ቁጥር 25/1994 ተብሎ ሊጠቀስ ይችላል።

አንቀጽ 2

የቤኒሻንጉል ክልላዊ መንግሥት ሥራዎች ማስፈጸሚያ የተመደበው አጠቃላይ በጀት ከሐምሌ 1 ቀን 1993 ዓ.ም. ጀምሮ ሰኔ 1994 ዓ.ም. ድረስ በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልሉ ከሚገኘው ገቢ በጀትና ከማዕከላዊ መንግሥት ድጎማና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሰንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አልግሎት ቀጥሎ እንደተለከተው፡-

ሀ. ለመደበኛ ወጪዎች ብር 107000000

ለ. ለካፒታል ወጪዎች ብር 97510000

ድምር ብር 204510000

/ሁለት መቶ አራት ሚሊዮን አምስት መቶ አሥር ሺህ ብር/ ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተቅዷል።

Now therefore, in accordance with article 49 of the Sub article 3 of the Regional constitution, the state council of the Benishangul Gumuz Regional Government hereby proclaimed as follows:

Part 1
General
Article 1

This proclamation may be cited as the "2001/2 fiscal year Budget proclamation of Benishangul Gumuz Regional state proclamation No 2001/2.

Article 2

A) The fiscal year for undertakings by the regional state is hereby appropriated for the fiscal year commencing on Hamle 1, 1993 E.C. and ending on Sene 30, 1994 E.C form Regional State Revenue Federal Government Subsidy and other funds for the undertakings set forth in the Schedule here to:

a) For recurrent expenditure Birr 107000000

b) For Capital Expenditure Birr 97510000

Grand Total Birr 204510000

(Two hundred four million five hundred ten thousand birr) hereby authorized that payment shall be made out of the G. Total amount.

አንቀጽ 3

ለኘርፊሽንና ለልዩ ልዩ አገልግሎቶች እንዲሁም ለሥራ ማስኬጃ የተፈቀደውን መደበኛ በጀት ወደ ደመወዝና አበለ ማዛወር አይቻልም።

አንቀጽ 4

ለካፒታል ግንባታ ሥራዎች ማስፈጸሚያ የተቀደውን የካፒታል በጀት ወደ መደበኛ በጀት አዛውሮ መጠቀም አይቻልም።

አንቀጽ 5

ለድንገተኛ መጠባበቂያ ከተደበው በጀት ላይ ክፍያ ሊፈጸም የሚችለው በብሔራዊ ክልላዊ መንግሥት የሥራ አስፈጻሚ ኮሚቴ ሲወሰን ብቻ ነው።

አንቀጽ 6

ለቋሚ የክልሉ ሠራተኞች በየወሩ ሳይቋረጥ የሚከፈሉ ክፍያዎች አስፈላጊ ለሆኑ ጉዳዮች የሚሰጠው የክፍያውን ጊዜ በመወሰን በዚህ ሁኔታ የሚሰጠው ብድር ላይ በዓመት የጊዜ ገደብ ውስጥ የኢትዮጵያ ብሔራዊ ባንክበሚያወጣው የወለድ ተመን መሠረት እንዲያስከፍል ለክልሉ ፋይናንስ ቢሮ ስልጣን ተሰጥቶታል።

Article 3

No transfers shall be made to appropriations for salaries, wages and allowances from appropriations of the recurrent budget made for professional and other services as well as operational expenditures.

Article 4

No transfers shall be allowed from the capital budget appropriated to construction works to recurrent budget.

Article 5

Except the approval of the executive committee no payment shall be made out of the provision for unforeseen expenses.

Article 6

The Regional finance Bureau is here by authorized to grand advance of salary to permanent regional civil servants for necessary cases in accordance with directives issued there on, and to fix the period of repayment these of and to collect interest there on at the rate fixed by the National Bank of Ethiopia.

ክፍል 2

የበጀት አስተዳደር

አንቀጽ 7

የብሔራዊ ክልሉ አስፈጻሚ አካላት በጀት የማስተዳደር ስልጣን

1. ጉዳዩ የሚመለከታቸው የብሔራዊ ክልላዊ መንግሥት አስፈጻሚ አካላት ኃላፊዎች ለየመሥሪያ ቤታቸው ሥራና አገልገሎት በዚህ አዋጅ መሠረት የፈቀደላቸው በጀት የማስተዳደር ስልጣን አላቸው።
2. አስፈጻሚ አካላት በዚህ አዋጅ የተፈቀደላቸው በጀት ክፍያ እንዲፈጸሙላቸው በሚጠይቁበት ጊዜ የፋይናንስ ቢሮ ኃላፊ ከብሔራዊ ክልላዊ መንግሥት ገቢና ክሬዲት ምንጭ እንዲከፈል በዚህ አዋጅ መሠረት ታዟል።

ክፍል 3

ስለበጀት ዝውውር ስልጣን

አንቀጽ 8

የበጀት ዝውውር ስልጣን ለሚከተሉት የብሔራዊ ክልሉ አካላት ተሰጥቷል።

ሀ/ የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የሥራ አስፈጻሚ ኮሚቴ፣

1. በበጀት ተፈቅዶ በመከናወን ላይ ካለ የካፒታል በጀት በበጀት ዓመቱ በጀት ላልተፈቀደለት አዲስ አርዕስት /ንዑስ አርዕስት/ የካፒታል በጀት፣

Part 1I

Budget in Administration

Article 7:

Powers of the executive organs of the regional government.

1. The head of the concerned executive organs of the regional government hereby authorized to administer the budget out of the amount appropriated here, for the undertaking of their respective organs.
2. The head of the finance bureau is hereby authorized up on the request of the heads of the concerned executive organs, to disburse out of the regional governments' revenue and other funds the amounts appropriated here in for undertaking of their respective organs.

Part III

Budget Transfer

Article 8 :

Authorized to transfer budget is vested to the following regional government organs.

A) Executive committee of the Benishangul Gumuz Regional Government State Council

1. From appropriations of the capital budget for on going project to a new project head sub head for which budgetary appropriations have not been made.

2. መደበኛ በጀት ከተፈቀደለት አርዕስት /ንዑስ አርዕስት/ በበጀት ዓመቱ መደበኛ በጀት ላልተፈቀደለት አዲስ አርዕስት /ንዑስ አርዕስት/፤
 3. ለመደበኛ በጀት ከተፈቀደ ወደ ካፒታል በጀት፤
 4. በዚህ አዋጅ አንቀጽ 1 እና 2 የተደነገጉት እንደተጠበቁ ሆነው በክልሉ ሥር በሚገኙ ማንኛውም የመንግሥት መ/ቤት በሥራ ላይ ያልዋለ መደበኛ ወይም ካፒታል ተራፊ በጀት ወደ ሌሎች ሥራዎች፤
 5. የተፈቀደላቸው ጠቅላላ በጀት መጠን እንደተጠበቀ ሆኖ በክልሉ መስተዳድር ሥር ያሉ ሆስፒታሎች ባለፈው በጀት ዓመት ካስገኙት ትክክለኛ ገቢ 50% /ሃምሳ በመቶ/ ሳይበልጥ ከዘመኑ የበጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የፋይናንስ ቢሮ ስልጣን ሊሰጥ ይችላል፤
 6. ለመደበኛ በጀት ለአንድ አርዕስት ከተፈቀደ ወደ ሌላ አርዕስት ፤
 7. ከተፈቀደው የካፒታል በጀት ከአንድ አርዕስት/ቢሮ/ ወደ ሌላ አርዕስት /ቢሮ/ ወይም ከአንድ ቢሮ ፕሮጀክት ወደ ሌላ ፕሮጀክት፤
- ለ/ ለቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የፋይናንስ ቢሮ

2. From appropriation made for head sub head of the recurrent budget to a new head sub head of the recurrent budget for which budgetary appropriations have not been made.
 3. From appropriation made for the recurrent budget to capital budget.
 4. Without prejudice to article 1 and 2 of this proclamation, from one regional bureau unutilized recurrent and capital budget to other undertakings.
 5. Authority may be delegated to the finance Bureau head to allow regional hospitals to retain and expend with in their G- Total budgetary appropriations receipts from the current fiscal year up to an amount not exceeding 50% (Fifty percent) of their receipts for the previous fiscal year.
 6. From appropriations made for one head to another head recurrent budget.
 7. From appropriations of the capital budget head to another head of from appropriations of one bureau project to another bureau project.
- B. The Benishangul/ Gumuz Regional finance Bureau shall have the following budget transfer power.

1. ጉዳዩ የሚመለከታቸው አካላት ሲጠይቁ በአንድ መደብኛ አርዕስት ሥር ከአንድ ንዑስ አርዕስት ወደ ሌላ ንዑስ አርዕስት በየሂሳብ መደቡ፣ ወይም ከአንድ ሂሳብ ወደ ሌላ ሂሳብ መደብ፣
2. በተፈቀደው የካፒታል በጀት ላይ ጉዳዩ የሚመለከታቸው የክልሉ መንግሥት አካልና የጥላንና ኢኮኖሚ ልማት ቢሮ ሲስማሙበት በአንድ የክልሉ መንግሥት አካል ሥር በአንድ አርዕስት ወይም በአንድ ንዑስ አርዕስት ወደ ሌላ ንዑስ አርዕስት ወይም በአንድ ፕሮጀክት ውስጥ በአንድ ሂሳብ መደብ ሌላ ሂሳብ መደብ፣
3. ለመደብኛ በጀት ከተፈቀደ ደመወዝና አበል ወደ ሥራ ማስኬጃ፣
4. መደብኛ በጀት ውስጥ ላለፉት ዓመታት ግዴታዎች ከተፈቀደው በጀት ወደ ሌሎች አርዕስቶችና ንዑስ አርዕስቶች፣
5. ለመደብኛም ሆነ ለካፒታል ወጪ ተፈቅዶ በሥራ ላይ ያልዋለውን ተራፊ በጀት ወደ መንግሥት እዳ ክፍያ ወይም ወደ ሌላ ወጪዎች፣
6. ለኮንስትራክሽን ሥራዎች ለቋሚ መሣሪያዎችና ተሽከርካሪዎች የተያዘን የካፒታል በጀት ወደ ደመወዝና አበል እንዲሁም ለሥራ ማስኬጃ ወጪ /8301፣ 8302፣ 8303/ ማዛዋወር አይፈቀድም፡፡

አሰሳ ሐምሌ 3 ቀን 1993 ዓ.ም.
 ያረጋል አይሸሽም

የቤኒሻንጉል ጉሙዝ ክልላዊ መንግሥት ርዕሰ መስተዳድር

1. From appropriations of one sub head of the recurrent budget to another sub head of the recurrent budget within the same head or from one head to another head.
2. From appropriations of the capital budget form appropriations made for a head sub head, project or item of the capital budget to another head/sub head, project or item under the same regional organs where agree upon by the regional government organ concerned and the regional bureau economic development.
3. From appropriations of the recurrent budget made for salaries, wages and allowances to operational expenditures.
4. From appropriations under the recurrent budget made for past commitments to other heads and sub heads.
5. From unutilized recurrent and capital budget appropriations to public debt payment.
6. No transfers shall be made to appropriations for salaries, wages allowance and operational expenditure (8301, 8302, and 8303) from appropriations of capital good, much mercy's vehicles.

Done At Assosa this July 10, 2001/2
 Benishangul- Gumuz Regional Government State
 YAREGAL AYSHESHIM
 Head, Administration

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1994 በጀት ዓመት የገቢ ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ

<u>(ሀ) መደበኛ ገቢ</u>	<u>ብር</u>	<u>ብር</u>
ቀጥታ ታክስ	10,334,500	
ቀጥታ ያልሆኑ ታክሶች	847,500	
ሌሎች ልዩ ልዩ ገቢዎች	<u>8,818,000</u>	
	<u>የመደበኛ ገቢ</u>	<u>20,000,000</u>
 <u>(ለ) የፌዴራል መንግሥት ድገማ</u>	<u>ብር</u>	<u>ብር</u>
ከግምጃ ቤት	147,000,000	
የውጭ ዕርዳታ	18,214,000	
የውጭ ብድር	<u>19,296,000</u>	
የድገማ ገቢ ድምር		<u>184,510,000</u>
ጠቅላላ ድምር		<u>204,510,000</u>

Benishangul Gumuz National Regional State Summary of Revenue and External Fund

<u>(A) DOMESTIC REVENUE</u>	<i>Birr</i>	<i>Birr</i>
<i>Taxes revenue</i>	<i>10,334,500</i>	
<i>Non- taxes revenue</i>	<i>847,500</i>	
<i>Others</i>	<u><i>8,818,000</i></u>	
<i>Ordinary Revenue Total</i>		<u><i>20,000,000</i></u>
<u>(B) SUBSIDY FROM FEDERAL STATE</u>	<i>Birr</i>	<i>Birr</i>
<i>Central Treasury</i>	<i>147,000,000</i>	
<i>External assistance</i>	<i>18,214,000</i>	
<i>External Loan</i>	<u><i>19,296,000</i></u>	
<i>Total Subsidy</i>		<u><i>184,510,000</i></u>
<i>Total</i>		<u><i>204,510,000</i></u>

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1994 በጀት ዓመት የመደበኛ በጀት ወጪና የወጪ አሸፋፊን ሲታይ፣

1 ወጪ

<u>(ሀ) መደበኛ ገቢ</u>	<u>ብር</u>	<u>ብር</u>
የአስተዳደር ጠቅላላ አገልግሎት	39,730,100	
የኢኮኖሚ አገልግሎት	26,759,700	
የማህበራዊ አገልግሎት	38,510,200	
ልዩ ልዩ ወጪዎች	<u>2,000,000</u>	
የመደበኛ ወጪ ድምር		<u>107,000,000</u>
<u>(ለ) የካፒታል ወጪ</u>	<u>ብር</u>	<u>ብር</u>
የኢኮኖሚ ልማት	45,665,900	
የማህበራዊ ልማት	46,075,900	
የጠቅላላ ልማት	<u>5,768,200</u>	
የካፒታል ወጪ ድምር		<u>97,510,000</u>
የመደበኛና የካፒታል ወጪ ድምር		<u>204,510,000</u>

2 የወጪ አሸፋፊን

<u>(ሀ) የክልሉ ገቢ</u>	<u>ብር</u>	<u>ብር</u>
ከቀጥታ ታክስ	10,334,500	
ቀጥታ ካልሆኑ ታክሶች	847,500	
ከሌሎች ልዩ ልዩ ገቢዎች	<u>8,818,000</u>	
የአገር ውስጥ ገቢ ድምር		<u>2,000,000</u>
<u>(ለ) ከፌዴራሉ መንግሥት ድጎማ</u>	<u>ብር</u>	<u>ብር</u>
ከግምጃ ቤት	147,000,000	
ከውጭ እርዳታ	18,214,000	
ከውጭ ብድር	<u>19,296,000</u>	
ጠቅላላ ድጎማ		<u>184,510,000</u>
የገቢና የድጎማ ድምር		<u>204,510,000</u>

BENISHANGUL GUMUZ NATIONAL REGIONAL GOV'T EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

<u>(A) RECURRENT EXPENDITURE</u>	<u>BIRR</u>	<u>BIRR</u>
Administration & General service	39,730,100	
Economic Service	26,759,700	
Social Services	38,510,200	
Other Expenditures	<u>2,000,000</u>	
Recurrent Expenditure Total		<u>107,000,000</u>
<u>(B) CAPITAL EXPENDITURE</u>	<u>BIRR</u>	<u>BIRR</u>
Economic Development	45,665,900	
Social Development	46,075,900	
General Service	<u>5,768,200</u>	
Capital Total		<u>97,510,000</u>
Total Expenditure		<u>20,4510,000</u>

2. FINANCING

<u>(A) DOMESTIC REVENUE</u>	<u>BIRR</u>	<u>BIRR</u>
Taxes revenue	10,334,500	
Non- taxes revenue	847,500	
Others	<u>8,818,000</u>	
Domestic Revenue Total		<u>2,000,000</u>
<u>(B) SUBSIDY FROM FEDERAL STATE</u>	<u>BIRR</u>	<u>BIRR</u>
Central Treasury	147,000,000	
External assistance	18,214,000	
External Loan	<u>19,296,000</u>	
Total Subsidy		<u>184,510,000</u>
Total Revenue, Assistance & Borrowing		<u>204,510,000</u>

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት	ካፒታል በጀት	ድምር
1	2	3	4
ጠቅላላ ድምር	107,000,000	97,518,000	204,510,000
አስተዳደርና ጠቅላላ አገልግሎት	39,730,100	5,768,200	454,938,300
የመንግሥት ልዩ ልዩ ክፍሎች	14,835,400	-	14,835,400
ፍትህ	17,577,000		17,577,000
ጠቅላላ አገልግሎት	7,317,700	-	7,317,700
የአስተዳደርና ሌሎች የመንግስት ሕንጻዎች		5,768,200	5,768,200
ኢኮኖሚ አገልግሎት	26,759,700	45,665,900	72,425,600
ግብርና፣	14,086,000	4,594,000	18,680,000
የሕብረት ሥራ ማህበራት ማደራጃና ማስፋፋይ	1,800,000		1,800,000
የተፈጥሮ ሀብትና ውሃ ልማት	2,050,000	11,357,900	13,408,800
ንግድ፣ ኢንዱስትሪ፣ ትራንስፖርት፣	15,247,000	1,590,000	3,114,700
ሥራና ከተማ ልማት	1,534,000	-	1,534,000
መንገድ ሥራ	2,500,000	28,124,300	306,241,000
የወረዳ ኢኮኖሚ ልማት አስተዳደር ዘርፍ	3,265,000		3,265,000
ሶሻል አገልግሎት	38,510,200	46,075,900	84,586,100
ትምህርትና ባህል	22,111,200	20,676,500	42,787,700
ስፖርት	900,000	-	900,000

<i>ዝርዝር</i>	<i>መደበኛ በጀት</i>	<i>ካፒታል በጀት</i>	<i>ድምር</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>ጤና</i>	<i>12,999,000</i>	<i>10,845,100</i>	<i>23,844,100</i>
<i>ከተማ ል.ቤ.ሕንጻ ኮንስ</i>		<i>5,787,300</i>	<i>5,787,300</i>
<i>ሠራተኛና ማህበራዊ ጉዳይ</i>	<i>600,000</i>		<i>600,000</i>
<i>አደጋ መከላከል ዝግጅት</i>	<i>1,900,000</i>		<i>1,900,000</i>
<i>ማህበራዊ ደህንነት</i>		<i>8,615,000</i>	<i>8,615,000</i>
<i>ባህል ቱሪዝምና ማስታወቂያ</i>		<i>152,000</i>	<i>152,000</i>
<i>ልዩ ልዩ ወጪዎች</i>	<i>2,000,000</i>		<i>2,000,000</i>
<i>መጠባበቂያ</i>	<i>2,000,000</i>		<i>2,000,000</i>

Benishangul Gumuz National Regional State

Summary Expenditure

<i>Detail</i>	<i>Recurrent Budget</i>	<i>Capital Budget</i>	<i>Total</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>General Total</i>	<i>107,000,000</i>	<i>97,518,000</i>	<i>204,510,000</i>
<i>Administration and General Service Build.</i>	<i>39,730,100</i>	<i>5,768,200</i>	<i>454,938,300</i>
<i>Organs of Government</i>	<i>14,835,400</i>	<i>-</i>	<i>14,835,400</i>
<i>Justice</i>	<i>17,577,000</i>		<i>17,577,000</i>
<i>General Service</i>	<i>7,317,700</i>	<i>-</i>	<i>7,317,700</i>
<i>Administration and other governments</i>		<i>5,768,200</i>	<i>5,768,200</i>
<i>Economics Service</i>	<i>26,759,700</i>	<i>45,665,900</i>	<i>72,425,600</i>
<i>Agriculture and Natural Resources</i>	<i>14,086,000</i>	<i>4,594,000</i>	<i>18,680,000</i>
<i>Cooperative society organization promotion</i>	<i>1,800,000</i>		<i>1,800,000</i>
<i>Natural resource & water dev't</i>	<i>2,050,000</i>	<i>11,357,900</i>	<i>13,408,800</i>
<i>Trade Industry and Transport</i>	<i>15,247,000</i>	<i>1,590,000</i>	<i>3,114,700</i>
<i>Work and urban development</i>	<i>1,534,000</i>	<i>-</i>	<i>1,534,000</i>
<i>Road work</i>	<i>2,500,000</i>	<i>28,124,300</i>	<i>306,241,000</i>
<i>Woreda Economic development and Administration sector</i>	<i>3,265,000</i>		<i>3,265,000</i>

<i>Detail</i>	<i>Recurrent Budget</i>	<i>Capital Budget</i>	<i>Total</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
<i>Social Service</i>	<i>38,510,200</i>	<i>46,075,900</i>	<i>84,586,100</i>
<i>Education</i>	<i>22,111,200</i>	<i>20,676,500</i>	<i>42,787,700</i>
<i>Sport</i>	<i>900,000</i>	<i>-</i>	<i>900,000</i>
<i>Health</i>	<i>12,999,000</i>	<i>10,845,100</i>	<i>23,844,100</i>
<i>Urban development & house building Con.</i>		<i>5,787,300</i>	<i>5,787,300</i>
<i>Labour and social affairs</i>	<i>600,000</i>		<i>600,000</i>
<i>Disaster prevention</i>	<i>1,900,000</i>		<i>1,900,000</i>
<i>Social Welfare</i>		<i>8,615,000</i>	<i>8,615,000</i>
<i>Cultural Tourism and information</i>		<i>152,000</i>	<i>152,000</i>
<i>Miscellaneous expenses</i>	<i>2,000,000</i>		<i>2,000,000</i>
<i>Contingency</i>	<i>2,000,000</i>		<i>2,000,000</i>

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1994 በጀት ዓመት የገቢ በጀት፣

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ጠቅላላ ገቢ	204,510,000
	የክልሉ ገቢ	20,000,000
	የታክሶች ገቢ	11,182,000
1100	ቀጥታ ታክሶች	10,334,500
1101	የደመወዝ ገቢ ግብር	5,560,000
1102	የኪራይ ገቢ ግብር	4,500
1103	የንግድ ሥራ ገቢ ግብር	1,000,000
1104	የእርሻ ሥራ ገቢ ግብር	1,770,000
1110	የገጠር መሬት መጠቀሚያ ክፍያ	2,000,000
1200	ቀጥታ ያልሆኑ ታክሶች	847,500
	በአገር ውስጥ ከሚመረቱ ዕቃዎች ሽያጭ ታክስ	464,700
1230	ነዳጅና የነዳጅ ውጤቶች	500
1247	ጨው	1,500
1237	ምግብ	31,000
1247	ከጥጥር ድርና ማግ ጨርቃ ጨርቅ ልብሶች	1,200
1252	ክብረት ያልሆኑ የማዕድን ውጤቶች	500
1269	ከሌሎች ዕቃዎች	430,000
	የአገልግሎት ሽያጭ ታክስ	317,800
1271	ከጋራ ሻር አገልግሎት	1,200
1273	ክልብስ ስፌት	6,000
1275	ከፎቶግራፍ ፎቶ ኮፒ ማንሳት	13,000
1277	ከሥራ ተቋራጭ	300,000
1278	ከመኝታ ቤት	8,300
1282	ፀጉር ማስተካከያና የቁንጅና ሣሎን	1,000

<i>የሂሳብ መደብ</i>	<i>የገቢ ዓይነት</i>	<i>ብር</i>
	<i>የቴምብር ሽያጭ አልግሎት</i>	<i>65,000</i>
<i>1295</i>	<i>የቴምብር ሽያጭ</i>	<i>34,000</i>
<i>1296</i>	<i>የቴምብር ቀረጥ</i>	<i>31,000</i>
<i>1400</i>	<i>ከፈቃድና ሌሎች ክፍያዎች</i>	<i>560,500</i>
<i>1403</i>	<i>የባለቤትነት ስም ማዘዋወሪያ</i>	<i>1,700</i>
<i>1405</i>	<i>የሥራ ፈቃድ</i>	<i>25,000</i>
<i>1406</i>	<i>የፍርድ ቤት መጫ</i>	<i>99,800</i>
<i>1407</i>	<i>ከዳኝነት ገቢ</i>	<i>119,000</i>
<i>1408</i>	<i>ከጥብቅና ፈቃድ</i>	<i>10,000</i>
<i>1413</i>	<i>ከንግድ ሥራ ፈቃድ</i>	<i>175,000</i>
<i>1419</i>	<i>ከማዕድን ፍለጋና ሥራ ፈቃድ</i>	<i>130,000</i>

BENISHANGUL GUMUZ NATIONAL REGIONAL GOVERNEMENT REVENUE

2001/2 REVENUE

Code	Description	Birr
	TOTAL REVENUE	204,510,000
	REGIONAL REVENUE	20,000,000
	Tax Revenues	11,182,000
1100	Direct Tax	10,334,500
1101	Personal income tax	5,560,000
1102	Rental income tax	4,500
1103	Business profit income tax	1,000,000
110f	Agriculture income tax	1,770,000
1110	Land use fee	2,000,000
1200	Indirect Taxes	847,500
	Sales tax on locally manufacture goods	464,700
1230	Petroleum and petroleum products	500
1247	Salt	1,500
1237	Food	31,000
1247	Cotton, yams and fabric, textiles and clothes	1,200
1252	Non metallic mineral products	500
1269	Other goods	430,000
	Service sales tax	317,800
1271	Garage service	1,200
1273	Tailoring	6,000
1275	Photography & Photo copying	13,000
1277	Contractors	300,000
1278	Lodging	8,300
1282	Hears hap and beauty salon	1,000

Code	Description	Birr
	Stamp sales & duty	65,000
1295	Sales of stamps	34,000
1296	Stamps Duty	31,000
1400	NON TAX REVENUES	560,500
1403	Licensees and other fee	1,700
1405	Work Permits	25,000
1406	Court fines	99,800
1407	Court fees	119,000
1408	Advocates license	10,000
1413	Business Registration & License fees	175,000
1419	Mines & Mining prospects	130,000

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1500	የዕቃ ሽያጭ አገልግሎት	3,136,500
1508	አማስታወቂያ ገቢ	1,030,000
1510	አክብት ሕክምና ገቢ	1,460,000
1512	አመድኃኒት ሽያጭ	170,000
1513	አጤና ምርመራና ሕክምና ገቢ	207,000
1517	አታተሙ ፎርሞችና ቅጾች ሽያጭ	70,000
1519	አማራጫ ቤቶች ገቢ	49,500
1523	አደን ውጤቶች ሽያጭ ገቢ	150,000
1533	አመንግዶ ትራንስፖርት ባለስልጣን ገቢ	194,000
1600	አመንግሥት ኢንሽራንስ ገቢ	4,927,000
1608	አመንግሥት ሠራተኞች አሚስጥ ብድር ወለድ ገቢ	60,000
1700	አልዩ ልዩ ገቢዎች	67,000
1701	አታክስ መቀጫ	4,800,000
1702	አመንግሥት ሠራተኞች መቀጫ	184,510,000
1703	መደብ ካልተሰጣቸው ገቢዎች	184,510,000
5000	የፌዴራል መንግሥት ድገማ	135,010,000
5800	የፌዴራል መንግሥት ድገማ	135,010,000

<i>Code</i>	<i>Description</i>	<i>Birr</i>
1500	SALES OF GOODS & SERVICES	3,136,500
1510	<i>Veterinary Services</i>	1,030,000
1512	<i>Sales of Medicines & Medical Supplies</i>	1,460,000
1513	<i>Medical Examinations & Treatments</i>	170,000
1517	<i>Printed Forms</i>	207,000
1519	<i>Prisons Administration Revenue</i>	70,000
1523	<i>Forest Products</i>	49,500
1533	<i>ROAD Transport Authority</i>	150,000
1608	GOVERNMENT INVESTMENT INCOME	194,000
1700	<i>Interest on Loan to Government Employees</i>	4,927,000
1701	<i>Agriculture Tax fines</i>	60,000
1702	<i>Fines from Government Employees</i>	67,000
1703	<i>Other Miscellaneous</i>	4,800,000
5000	SUBSIDY FROM FEDERAL GOV'T	184,510,000
5800	<i>Subsidy from Federal Government</i>	184,510,000

ቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት

የ1994 ዓ.ም. መደበኛ በጀት የወጪ ዝርዝር

ለ/ መደበኛ በጀት

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	Birr
12	የቤኒሻንጉል ጉሙዝ ብ/ክ/መስተዳደር	1,070,000,000
)	አስተዳደርና ጠቅላላ አገልግሎት	39,730,100
1)0	የመንግሥት ልዩ ልዩ ክፍሎች	14,835,400
1)12	ክልላዊ ምክር ቤት	13,963,000
ዜሮ1	አስተዳደርና ጠቅላላ አገልግሎት	13,663,000
ዜሮ2	ሥነ ሕዝብ ጽ/ቤት	100,000
ዜሮ3	የሴቶች ጉዳይ ጽ/ቤት	200,000
108	አዲት ዋና መ/ቤት	872,400
ዜሮ1	አስተዳደርና ጠቅላላ አገልግሎት	872,400
1)!	ፍትህ	17,577,000
1)!2	ፍትህ ቢሮ	17,577,000
ዜሮ1	አስተዳደርና ጠቅላላ አገልግሎት	19,00,000
ዜሮ2	ፖሊሲ ኮሚሽን	6,737,000
ዜሮ3	ማረጋገጫ ቤቶች አስተዳደር	2,440,000
ዜሮ4	ሚሊሽያ ጽ/ቤት	900,000
ዜሮ5	ፈጥኖ ደራሽ ጽ/ቤት	3,200,000
1)!3	ጠቅላይ ፍርድ ቤት	2,400,000
ዜሮ1	አስተዳደርና ጠቅላላ አገልግሎት	2,400,000
1)\$	ጠቅላላ አገልግሎት	7,317,700
1)\$5	ባህልና ቱሪዝም ማስታወቂያ ቢሮ	6,164,000
ዜሮ1	አስተዳደርና ጠቅላላ አገልግሎት	6,164,000

	<i>አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት</i>	<i>Birr</i>
1)\$4	<i>የፋይናንስ ቢሮ</i>	<i>4,215,300</i>
<i>ዜሮ1</i>	<i>አስተዳደርና ጠቅላላ አገልግሎት</i>	<i>4,215,300</i>
1)\$5	<i>የኢኮኖሚ ልማት ትብብር ቢሮ</i>	<i>786,000</i>
<i>ዜሮ1</i>	<i>አስተዳደርና ጠቅላላ አገልግሎት</i>	<i>786,600</i>
1)\$7	<i>ሲቪል ሰርቪስ ቢሮ</i>	<i>700,000</i>
<i>ዜሮ1</i>	<i>አስተዳደርና ጠቅላላ አገልግሎት</i>	<i>700,000</i>
1)\$9	<i>ኢንቨስትመንት ጽ/ቤት</i>	<i>500,000</i>
<i>ዜሮ1</i>	<i>አስተዳደርና ጠቅላላ አገልግሎት</i>	<i>500,000</i>
1)\$8	<i>ሥራ አመራር ማሰልጠኛ ተቋም</i>	<i>500,000</i>
<i>ዜሮ1</i>	<i>አስተዳደርና ጠቅላላ አገልግሎት</i>	<i>500,000</i>

BENISHANGUL GUMUZ NATIONAL REGIONAL GOV'T

Recurrent Expenditure Schedule for 2001/2 budget Year

A. RECURRENT BUDGET

	SERVICE SECTOR HEAD SUBHEAD	Birr
02-06	Benishangul Gumuz national regional Gov't	1,070,000,000
100	Administration and general services	39,730,100
110	Organs of the government	14,835,400
112	Administrative council	13,963,000
01	Administration and General Service	13,663,000
02	Population Policy Office	100,000
03	Women's Affairs office	200,000
118	AUDIT BUREAU	872,400
01	Administration and General Service	872,400
120	JUSTICE	17,577,000
121	JUSTICE OFFICE	17,577,000
01	Administration and General service	19,00,000
02	Police Commission	6,737,000
03	Prisons administration	2,440,000
04	Office 2 militia	900,000
05	Fetno Derash Police office	3,200,000
123	Supreme court	2,400,000
01	Administration and General Service	2,400,000
150	GENERAL SERVICE	7,317,700
152	Culture, Tourism and information office	6,164,000
01	Administration and General Service	6,164,000

	<i>SERVICE</i> <i>SECTOR</i> <i>HEAD</i> <i>SUBHEAD</i>	<i>Birr</i>
154	<i>FINANCE BUREAU</i>	<i>4,215,300</i>
<i>01</i>	<i>Administration and General Service</i>	<i>4,215,300</i>
155	<i>ECONOMIC DEVELOPMENT & PLAN BUREAU</i>	<i>786,000</i>
<i>01</i>	<i>Administration and General Service</i>	<i>786,600</i>
157	<i>Civil Services Bureau</i>	<i>700,000</i>
<i>01</i>	<i>Administration and General Service</i>	<i>700,000</i>
159	<i>Investment Office</i>	<i>500,000</i>
<i>01</i>	<i>Administration and General Service</i>	<i>500,000</i>
160	<i>Management Institute</i>	<i>500,000</i>
<i>01</i>	<i>Administration and General Service</i>	<i>500,000</i>

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
2)	የኢኮኖሚ አገልግሎት	26,759,700
2)0	ግብርናና ሕብረት ሥራ ማስፋፊያ፣ ማደራጃና ውሃ ልማት	17,936,000
2)01	ግብርና ቢሮ	14,086,000
ዜሮ፲	አስተዳደርና ጠቅላላ አገልግሎት	7,800,000
ዜሮ፮	ዕጽዋት ክሊኒክ	200,000
ዜሮ፱	የገጠር ቴክኖሎጂ ማስፋፊያ ማዕከል	400,000
04	ሁለገብ የግብርና ማሰልጠኛ	300,000
!	የወረዳ ኢኮኖሚ ልማት ግብርና ዘርፍ	5,386,000
2)02	የሕብረት ሥራ ማህበር ማደራጃ ማስፋፊያ ቢሮ	1,800,000
ዜሮ፲	አስተዳደርና ጠቅላላ አገልግሎት	1,800,000
2)06	የውሃ ሀብትና የአካባቢ ጥበቃ ቢሮ	2,050,000
ዜሮ፲	አስተዳደርና ጠቅላላ አገልግሎት	2,050,000
2)!	ንግድ፣ ኢንዱስትሪ፣ ትራንስፖርትና መገናኛ ቢሮ	1,524,700
2)!1	ንግድ፣ ኢንዱስትሪ፣ ትራንስፖርትና መገናኛ ቢሮ	1,524,700
ዜሮ፲	አስተዳደርና ጠቅላላ አገልግሎት	1,524,700
2%01	ሥራና ከተማ ልማት ቢሮ	1,524,700
ዜሮ፲	አስተዳደርና ጠቅላላ አገልግሎት	1,524,700
2)%03	ገጠር መንገድ ባለስልጣን መ/ቤት	2,500,000
ዜሮ፲	ገጠር መንገድ ጽ/ቤት	2,500,000
2)&3	የወረዳ ኢኮኖሚ ልማት ግብርና ዘርፍ	3,265,000
ዜሮ፲	አስተዳደርና ጠቅላላ አገልግሎት	3,265,000

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
3)	ማህበራዊ አገልግሎት	38,510,200
3)0	ትምህርትና ባህል	22,111,200
3)01	ትምህርትና ባህል ቢሮ	22,111,200
ዜሮ1	አስተዳደርና ጠቅላላ አገልግሎት	3,344,600
ዜሮ3	አንደኛ ደረጃ ት/ቤቶች	981,600
ዜሮ4	መለስተኛ 2ኛ ደረጃ ት/ቤቶች	600,000
ዜሮ5	ከፍተኛ 2ኛ ደረጃ ት/ቤቶች	800,000
ዜሮ6	የጉልማሶች ትምህርት	85,000
!7	ቴክኒክና ሙያ ማሰልጠኛ ተቋም	1,000,000
!4ዜሮ1	የወረዳ ኢኮኖሚ ልማት ትምህርት ዘርፍ	800,000
!4ዜሮ3	የወረዳ ኢኮኖሚ ልማት አንደኛ ደረጃ ት/ቤቶች	9,200,000
!4ዜሮ4	የወረዳ ኢኮኖሚ ልማት መለስተኛ 2ኛ ደረጃ ት/ቤቶች	3,800,000
!4ዜሮ5	የወረዳ ኢኮኖሚ ልማት ከፍ/2ኛ ደረጃ ት/ቤቶች	1,200,000
!4ዜሮ6	የወረዳ ኢኮኖሚ ልማት የጉልማሶች ትምህርት	300,000
3)!1	አካል ማሰልጠኛና ስፖርት ኮሚሽን	900,000
,ዜሮ1	አስተዳደርና ጠቅላላ አገልግሎት	900,000

	<i>Service Sector Head Sub head</i>	<i>Birr</i>
200	<i>Economic Service</i>	<i>26,759,700</i>
210	<i>Agriculture</i>	<i>17,936,000</i>
211	<i>Agriculture Bureau</i>	<i>14,086,000</i>
01	<i>Administration and General Service</i>	<i>7,800,000</i>
05	<i>Plant Health clinic</i>	<i>200,000</i>
09	<i>Rural Technology Development</i>	<i>400,000</i>
14	<i>Multi purpose agriculture training</i>	<i>300,000</i>
20	<i>Woreda economic dev't agriculture sector</i>	<i>5,386,000</i>
212	<i>Cooperative societies, organization, promotion bureau</i>	<i>1,800,000</i>
01	<i>Administration and General Service</i>	<i>1,800,000</i>
216	<i>Water resource mines and energy</i>	<i>2,050,000</i>
01	<i>Administration and General Service</i>	<i>2,050,000</i>
220	<i>Trade tourism and transport bureau</i>	<i>1,524,700</i>
221	<i>Trade tourism and transport bureau</i>	<i>1,524,700</i>
01	<i>Administration and General Service</i>	<i>1,524,700</i>
261	<i>Urban works and development bureau</i>	<i>1,524,700</i>
01	<i>Administration and General Service</i>	<i>1,524,700</i>
263	<i>Rural road authority</i>	<i>2,500,000</i>
01	<i>Rural road office</i>	<i>2,500,000</i>
273	<i>Woreda economic develop adm sector</i>	<i>3,265,000</i>
01	<i>Administration and General Service</i>	<i>3,265,000</i>

	<i>Service Sector Head Sub head</i>	<i>Birr</i>
300	<i>Social service</i>	<i>38,510,200</i>
310	<i>Education</i>	<i>22,111,200</i>
311	<i>Education bureau</i>	<i>22,111,200</i>
01	<i>Administration and General Service</i>	<i>3,344,600</i>
03	<i>Elementary schools</i>	<i>981,600</i>
04	<i>Junior secondary schools</i>	<i>600,000</i>
05	<i>Senior secondary schools</i>	<i>800,000</i>
06	<i>Adult education</i>	<i>85,000</i>
27	<i>Technique and Seville training institute</i>	<i>1,000,000</i>
24/01	<i>Woreda economic development education sector</i>	<i>800,000</i>
24/03	<i>Woreda economic development elementary sch.</i>	<i>9,200,000</i>
24/04	<i>Woreda economic development junior sec. sch.</i>	<i>3,800,000</i>
24/05	<i>Woreda economic development Senior sec. sch</i>	<i>1,200,000</i>
24/06	<i>Woreda economic development Adult education</i>	<i>300,000</i>
321	<i>Sport commission</i>	<i>900,000</i>
01	<i>Administration and General Service</i>	<i>900,000</i>

	አገልግሎት፣ ዘርፍ፣ አርዕስት፣ ን/አርዕስት	ብር
3)"	ጤና	12,999,000
3)"1	ጤና ቢሮ	12,999,000
ዜሮ1	አስተዳደርና ጠቅላላ አገልግሎት	3,700,000
ዜሮ2	መለስተኛ ነርስ ማሰልጠኛ ተቋም	600,000
ዜሮ3	ሆስፒታሎች	3,800,000
ዜሮ6	የወረዳ ኢኮኖሚ ልማት ጤና ዘርፍ	3,799,000
02	የወጣ መከላከያ	1,100,000
3)#1	የሠራተኛና ማህበራዊ ጉዳይ	600,000
ዜሮ1	አስተዳደርና ጠቅላላ አገልግሎት	600,000
3)\$1	የአደጋ መከላከልና ዝግጁነት ጉዳይ ቢሮ	1,900,000
ዜሮ1	አስተዳደርና ጠቅላላ አገልግሎት	1,900,000
4)	ልዩ ልዩ ወጪዎች	2,000,000
4)"1	መጠባበቂያ በጀት	2,000,000
ዜሮ1	መጠባበቂያ በጀት	2,000,000

	<i>SERVICE SECTOR HEAD SUBHEAD</i>	<i>Birr</i>
330	HEALTH	12,999,000
331	HEALTH BUREAU	12,999,000
01	Administration and General Service	3,700,000
02	Junior Nurse Training	600,000
03	Hospital	3,800,000
06	Worda economic Dev't education sector	3,799,000
012	Malaria Control	1,100,000
341	Labour and Social Affairs office	600,000
01	Labour and Social Affairs office	600,000
351	Disaster prevention & preparedness commission	1,900,000
01	Administration and General Service	1,900,000
400	OTHER EXPENDITURES	2,000,000
431	Social Security Fund	2,000,000
01	Pension Payment	2,000,000

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የ1994 ለካፒታል በጀት በተጨማሪ የታወጀ በጀት

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	60,000,000	18,214,000	19,296,000	97,510,000
06/700/00/00	የኢኮኖሚ ልማት	40,415,900	3,478,000	1,772,000	45,665,900
06/710/00/00	የግብርና ልማት	3,478,000		796,000	4,594,000
06/720/00/00	ውሃ፣ ማዕድንና ኢነርጂ	6,903,800	3,478,000	976,000	11,357,800
06/740/00/00	ኢንዱስትሪ	1,590,000			1,590,000
06/780/00/00	መንገድ ኮንስትራክሽን	28,124,100			28,124,100
06/800/00/00	ማህበራዊ ልማት	13,815,900	14,773,600	17,524,000	46,075,900
06/760/00/00	አጠቃላይ ትምህርት	5,074,500	2,148,000	13,454,000	20,676,500
06/820/00/00	ጤና	1,247,100	5,528,000	4,070,000	10,845,100
06/830/00/00	ከተማ ልማትና ቤት	5,787,300			5,787,300
06/840/00/00	ማህበራዊ ደህንነት	1,555,000	7,060,000		8,615,000
06/850/00/00	ባህል፣ ቱሪዝምና ማስታወቂያ	152,000			152,000
06/900/00/00	ጠቅላላ ልማት	5,768,200			5,768,200
06/821/00/00	የአስተዳደርና ሌሎች የመንግሥት ህንጻዎች	5,768,200			5,768,200

FACIAL YEAR 2001/2 BENISHANGUL GUMUZ REGIONAL GOVERNEMENT CAPITAL BEDGET SUMMARY

<i>Budget code number</i>	<i>Sector</i>	<i>Treasury</i>	<i>Enter Nat assisiane</i>	<i>ENTERNAT LOW</i>	<i>TOTAL</i>
	<i>TOTAL CAPTIAL BUDGET</i>	<i>60,000,000</i>	<i>18,214,000</i>	<i>19,296,000</i>	<i>97,510,000</i>
<i>06/700/00/00</i>	<i>ECONOMIC DEVELOPMENT</i>	<i>40,415,900</i>	<i>3,478,000</i>	<i>1,772,000</i>	<i>45,665,900</i>
<i>06/710/00/00</i>	<i>Agriculture Development</i>	<i>3,478,000</i>		<i>796,000</i>	<i>4,594,000</i>
<i>06/720/00/00</i>	<i>Water, mineral energy</i>	<i>6,903,800</i>	<i>3,478,000</i>	<i>976,000</i>	<i>11,357,800</i>
<i>06/740/00/00</i>	<i>Industry</i>	<i>1,590,000</i>			<i>1,590,000</i>
<i>06/780/00/00</i>	<i>Road Construction</i>	<i>28,124,100</i>			<i>28,124,100</i>
<i>06/800/00/00</i>	<i>SOCIAL DEVELOPMENT</i>	<i>13,815,900</i>	<i>14,773,600</i>	<i>17,524,000</i>	<i>46,075,900</i>
<i>06/760/00/00</i>	<i>General Education</i>	<i>5,074,500</i>	<i>2,148,000</i>	<i>13,454,000</i>	<i>20,676,500</i>
<i>06/820/00/00</i>	<i>Health</i>	<i>1,247,100</i>	<i>5,528,000</i>	<i>4,070,000</i>	<i>10,845,100</i>
<i>06/830/00/00</i>	<i>Urban Development & housing</i>	<i>5,787,300</i>			<i>5,787,300</i>
<i>06/840/00/00</i>	<i>Social security</i>	<i>1,555,000</i>	<i>7,060,000</i>		<i>8,615,000</i>
<i>06/850/00/00</i>	<i>Culture</i>	<i>152,000</i>			<i>152,000</i>
<i>06/900/00/00</i>	<i>GENERAL DEVELOPMENT</i>	<i>5,768,200</i>			<i>5,768,200</i>
<i>06/821/00/00</i>	<i>Public and Administration Building</i>	<i>5,768,200</i>			<i>5,768,200</i>

የቤኒሻንጉል ጉሙዝ ብሔራዊ ክልላዊ መንግሥት የ1994 በጀት ዓመት የካፒታል በጀት ማጠቃለያ

የበጀት ማዕከል	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
	ጠቅላላ ካፒታል በጀት	60,000,000	18,214,000	19,295,000	97,510,000
06/700/00/00	የኢኮኖሚ ልማት	40,415,900	3,478,000	1,772,000	45,665,900
06/710/00/00	ግብርና ልማት	3,798,000		796,000	4,594,900
06/711/00/00	ግብርና ምርምር	3,798,000		796,000	4,594,900
06/712/00/00	ግብርና አገልግሎት	1,487,200		796,000	932,900
06/712/01/00	የእንስሳት ዓሣ ሀብት ልማት	136,900		796,000	932,900
06/712/01/06	የእንስሳት ሀብት ልማት	136,900		796,000	932,900
06/712/02/00	ሰብል ልማት	1,140,300			1,140,300
06/712/02/01	የገበሬዎች እርሻ ልማት ኘርግራም	527,900			527,900
06/712/02/02	ሁለገብ የግብርና ማሰልጠኛ ተቋም ግንባታ	610,000			610,000
06/712/02/04	የዕዕዋት ጤና ክሊኒክ ግንባታ	2,400			2,400
06/712/00/00	የገበሬዎች ቡና ልማት	210,000			210,000
06/713/00/01	የቡና ተክል ኘርጅክት	210,000			210,000

FACIAL YEAR 2002 BENISHANGUL GUMUZ REGIONAL GOVERNEMENT CAPITAL BEDGET SUMMARY .

<i>Budget code number</i>	<i>Sector Project</i>	<i>From Gov't Treasury</i>	<i>External Aid</i>	<i>External loan</i>	<i>TOTAL</i>
	<i>Total Capital Budget</i>	<i>60,000,000</i>	<i>18,214,000</i>	<i>19,295,000</i>	<i>97,510,000</i>
<i>06/700/00/00</i>	<i>Economic development</i>	<i>40,415,900</i>	<i>3,478,000</i>	<i>1,772,000</i>	<i>45,665,900</i>
<i>06/710/00/00</i>	<i>Agriculture Development</i>	<i>3,798,000</i>		<i>796,000</i>	<i>4,594,900</i>
<i>06/711/00/00</i>	<i>Agriculture Research</i>	<i>3,798,000</i>		<i>796,000</i>	<i>4,594,900</i>
<i>06/712/00/00</i>	<i>Agriculture service</i>	<i>1,487,200</i>		<i>796,000</i>	<i>932,900</i>
<i>06/712/01/00</i>	<i>Livestock Resource Development</i>	<i>136,900</i>		<i>796,000</i>	<i>932,900</i>
<i>06/712/01/06</i>	<i>Livestock Resource Development</i>	<i>136,900</i>		<i>796,000</i>	<i>932,900</i>
<i>06/712/02/00</i>	<i>Crop Development</i>	<i>1,140,300</i>			<i>1,140,300</i>
<i>06/712/02/01</i>	<i>Peasant crop agriculture development</i>	<i>527,900</i>			<i>527,900</i>
<i>06/712/02/02</i>	<i>multi purpose agriculture training institute construction</i>	<i>610,000</i>			<i>610,000</i>
<i>06/712/02/04</i>	<i>Plant health protection clinic construction</i>	<i>2,400</i>			<i>2,400</i>
<i>06/712/00/00</i>	<i>Peasant Coffee Dev;t</i>	<i>210,000</i>			<i>210,000</i>
<i>06/713/00/01</i>	<i>Coffee planting project</i>	<i>210,000</i>			<i>210,000</i>

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/713/00/00	የገጠር መሠረተ ልማት	2,310,900			2,310,900
06/713/01/00	የገጠር ቴክኖሎጂ ማስፋፊያ	2,310,900			2,310,900
06/713/00/01	የገጠር ቴክኖሎጂ ማዕከል ግንባታ	2,310,900			2,310,900
06/720/00/00	የተፈጥሮ ሀብት ልማት	6,903,800	3,478,000	976,000	11,357,800
06/721/05/00	የመሬት አጠቃቀም	697,800			697,800
06/721/02/00	መስኖ ልማት	679,800			679,800
06/721/02/02	ቡል ነገር አነስተኛ መስኖ ልማት	141,700			141,700
06/721/02/03	ሰስባዲ አነስተኛ መስኖ ልማት	556,100			556,100
06/741/01/00	ልዩ ልዩ አገልግሎቶችና ጥናቶች	1,590,000			1,590,000
06/741/11/00	ሁለገብ የሙያ ማሻሻያ ማሰሪያማዕከል	1,590,000			1,590,000
06/760/00/00	መንገድ ኮንስትራክሽን	28,124,100			28,124,100
06/762/01/00	በኮንስትራክሽን የሚሰሩ	28,124,100			28,124,100
06/762/01/01	ኮምፕሌክስ ገጠር መንገድ ሥራ	4,019,500			4,019,500
06/762/01/02	ባምባሲ ቶንግ ገጠር መንገድ ሥራ	7,682,700			7,682,700
06/762/01/03	ኪንጊ ካማሺ ገር መንገድ ሥራ	6,629,500			6,629,500

<i>Budget code number</i>	<i>Sector Project</i>	<i>From Gov't Treasury</i>	<i>External Aid</i>	<i>External loan</i>	<i>TOTAL</i>
06/713/00/00	<i>Rural Infrastructure development</i>	2,310,900			2,310,900
06/713/01/00	<i>Rural technology extension</i>	2,310,900			2,310,900
06/713/00/01	<i>Rural technology extension cent construction</i>	2,310,900			2,310,900
06/720/00/00	<i>Natural resource development</i>	6,903,800	3,478,000	976,000	11,357,800
06/721/05/00	<i>Natural resource development</i>	697,800			697,800
06/721/02/00	<i>Irrigation Dev't</i>	679,800			679,800
06/721/02/02	<i>Bul Negero small scabe irrigation dev. cons.</i>	141,700			141,700
06/721/02/03	<i>Sebaby small scale irrigation dev. construct.</i>	556,100			556,100
06/741/01/00	<i>Various services and studies</i>	1,590,000			1,590,000
06/741/11/00	<i>Multi purpose skill improvement and training center construction study</i>	1,590,000			1,590,000
06/760/00/00	<i>Road construction</i>	28,124,100			28,124,100
06/762/01/00	<i>Own force projects</i>	28,124,100			28,124,100
06/762/01/01	<i>Komosha – Gizan rural road work</i>	4,019,500			4,019,500
06/762/01/02	<i>Banbsi = Tong rural road work</i>	7,682,700			7,682,700
06/762/01/03	<i>Kinge kamshi rural road work</i>	6,629,500			6,629,500

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ደምር
06/762/01/04	ቻግኒ ወንበራ ገጠር መንገድ ሥራ ጥናት	9,792,400			9,792,400
06/800/00/00	ማህበራዊ ልማት	13,815,900	14,736,000	17,524,000	46,075,900
06/811/01/00	አጠቃላይ ትምህርት	5,074,500	2,148,000	13,454,000	20,676,500
06/811/01/00	1ኛ ደጃ መሠረተ ትምህርት	773,800	90,700	6,238,900	7,103,400
06/811/01/01	ዶረንጃ 1ኛ ደ/ት/ቤት ግንባታ	18,400		165,100	183,500
06/811/01/02	ጎመና አቡሹ 1ኛ ደ/ት/ቤት ግንባታ /ADB/	62,100		492,500	554,600
06/811/01/03	ቺዳንን 1ኛ ደ/ት/ቤት ግንባታ (ADB)	68,500		532,200	600,700
06/811/01/04	ሎጎቋ 1ኛ ደ/ት/ቤት (ADB)	69,600		539,200	608,800
06/811/01/05	ኢያጃ 1ኛ ደ/ት/ቤት ግንባታ (ADB)	68,500		532,100	600,600
06/811/01/06	ጉቹዲሱ አቡሹ 1ኛ ደ/ት/ቤት (ADB)	55,100		449,200	504,300
06/811/01/07	አልባሳ 1ኛ ደ/ት/ቤት ግንባታ (ADB)	56,000		455,300	511,300
06/811/01/08	ዘብሽር 1ኛ ደ/ት/ቤት ግንባታ (ADB)	64,000		504,400	468,400
06/811/01/09	ፖራዛይት 1ኛ ደ/ት/ቤት ግንባታ (ADB)		21,700		21,700
06/811/01/11	መክረናይዝ 1ኛ ደ/ት/ቤት (ADB)	64,600			573,000
06/811/01/12	ቆርቃ ሜጢ 1ኛ ደ/ት/ቤት (ADB)	68,500		508,400	600,900

<i>Budget code number</i>	<i>Sector Project</i>	<i>From Gov't Treasury</i>	<i>External Aid</i>	<i>External loan</i>	<i>TOTAL</i>
06/762/01/04	Changni- Wonber rural road work	9792400			9792400
06/800/00/00	Social development	13815900	14736000	17524000	46075900
06/811/01/00	General Education	5074500	2148000	13454000	20676500
06/811/01/00	Basic and primary education	773800	90700	6238900	7103400
06/811/01/01	Yarinja Elementary school cons. (IDA)	18400		165100	183500
06/811/01/02	Gomana Elementary school cons. (ADB)	62100		492500	554600
06/811/01/11	Makimaaiz Elementary school cons. (ADB)	64600		508400	573000
06/811/01/12	Karka-meti Elementary school cons. (ADB)	68500		532400	600900
06/811/01/13	Gilgelbulus Elementary school cons. (IDA)	40900		367700	408600
06/811/01/14	cekafood Elementary school cons. (ADB)	22500		201900	224400
06/811/01/17	Hoha No 1 Elementary school cons. (ADB)	2400		21000	23400
06/811/01/18	Komosha elementary school expansion	40800		366600	407400
06/811/01/19	Sanka alalito Elementary school cons. (IDA)	5000		44800	49800
06/811/01/20	Afandiso Elementary school cons. (ADB)	65300		512300	577600

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/811/01/13	ግልገል በለስ 1ኛ ደ/ት/ቤት (IDA)	40,900		532,400	408,600
06/811/01/14	ቀረጽ 1ኛ ደ/ት/ቤት ግንባታ (ADB)	22,500		367,700	224,400
06/811/01/17	ሆሀ ቁ. 1 1ኛ ደ/ት/ቤት ግንባታ (ADB)	2,400		201,900	23,400
06/811/01/18	ኮምፕ 1ኛ ደረጃ ት/ቤት ማስፋፋት (IDA)	40,800		21,000	407,400
06/811/01/19	ሳንቲ አለልቱ 1ኛ ደ/ት/ቤት ማስፋፊያ (IDA)	5,000		366,600	49,800
06/811/01/20		65,300		44,800	577,600
				512,300	
06/811/01/31	አፈንዱጽ 1ኛ ደ/ት/ቤት ማስፋፋት (ADB) ቀጠና 2 መንደር 14 ፓዊ 1ኛ ደ/ት/ቤት ግንባታ (IDA)	1,600		13800	15400
06/811/01/38	አልአምር 1ኛ ደ/ት/ቤት ግንባታ (UNDP)		25000		25000
06/811/01/39	ዳለቲ 1ኛ ደ/ት/ቤት ግንባታ (UNDP)		21600		21600
06/811/01/04	ቡለን መ/2ኛ ደ/ት/ቤት ማስፋፊያ	-	418100		418100
06/811/03/00	የመምህራን ትምህርት	634000		6843200	7477200
06/811/03/01	የመምህራን ማሰልጠኛ ግንባታ ተቋም ግንባታ (IDA)	300000		2840000	3140000
06/811/03/02	የአቅም ግንባታ ኘሮግራም (IDA)	334000		4003200	4337200

የበጀት ማውጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/811/04/00	ሥርዓተ ትምህርት	260,000	1,221,000	4,003,200	1,481,000
06/811/04/01	የሰው ንጾል፣ የሴቶች ት/ርት ሥርዓት የትምህርት የርቀት ትምህርት ኘሮግራም	-	1,221,000		1,221,000
06/811/04/02	የቀረጽ ስቴዲዮ ግንባታ	260,000			260,000
06/811/08/00	ሌሎች አገልግሎቶች	2,120,000			2,120,000
06/811/08/01	አዳሪ ት/ቤት ግንባታ	2,120,000			2,120,000
06/820/00/00	ጤና	1,247,100	5,528,000	407,000	10,845,100
06/821/01/00	መሠረታዊ የጤና አገልግሎት	1,247,100	5,528,000	407,000	10,845,100
06/821/01/00	ክሊኒኮችና ጤና ኬላዎች	415,400		613,900	1,029,300
06/821/01/01	ጤና ኬላ ግንባታ /14/	267,500			267,500
06/821/01/02	መገቢ 34 ክሊኒክ ማጠናከር (IDA)	25,800		107,100	132,900
06/821/01/04	ባንያ ጤና ኬላ ግንባታ (IDA)	25,300		104,900	132,900
06/821/01/05	ጎቸር ጤና ኬላ ግንባታ (IDA)	25,300		104,900	130,200
06/821/01/06	አምባ 16 ጤና ግንባታ (IDA)	23,400		97,000	120,400
06/821/01/07	ቆታ ጤና ኬላ ግንባታ (IDA)	25,800		107,000	132,800
06/821/01/08	አጋሎ ሜጢ ጤና ኬላ ግንባታ (IDA)	25,800		93,000	115,300

<i>Budget code number</i>	<i>Sector Project</i>	<i>From Gov't Treasury</i>	<i>External Aid</i>	<i>External loan</i>	<i>TOTAL</i>
06/811/01/31	<i>Katana 2 mander 14 pawi Elementary school cons. (IDA)</i>	1,600		13,800	15,400
06/811/01/37	<i>Godin dafilai Elementary school cons. (IDA)</i>		22,400		22,400
06/811/01/38	<i>Alamiy Elementary school cons. (UNDP)</i>		25,000		25,000
06/811/01/39	<i>Dalti Elementary school cons. (UNDP)</i>		21,600		21,600
06/811/01/04	<i>Bulen senior sec. school expansion (UNDP)</i>	-	418,100		418,100
06/811/03/00	<i>Teachers Education</i>	634,000		6,843,200	7,477,200
06/811/03/01	<i>Teacher's Training institute construction (IDA)</i>	300,000		2,840,000	3,140,000
06/811/03/02	<i>Capacity Building program (IDA)</i>	334,000		4,003,200	4,337,200
06/811/04/00	<i>Curriculum</i>	260,000	1,221,000	4,003,200	1,481,000
06/811/04/01	<i>Human resources women's education curriculum distance education program</i>	-	1,221,000		1,221,000
06/811/04/02	<i>Audio visual studio construction</i>	260,000			260,000
06/811/08/00	<i>Other services</i>	2,120,000			2,120,000
06/811/08/01	<i>Boarding school construction</i>	2,120,000			2,120,000

<i>Budget code number</i>	<i>Sector Project</i>	<i>From Gov't Treasury</i>	<i>External Aid</i>	<i>External loan</i>	<i>TOTAL</i>
<i>06/820/00/00</i>	<i>Health</i>	<i>1,247,100</i>	<i>5,528,000</i>	<i>407,000</i>	<i>10,845,100</i>
<i>06/821/01/00</i>	<i>Basic Health service</i>	<i>1,247,100</i>	<i>5,528,000</i>	<i>407,000</i>	<i>10,845,100</i>
<i>06/821/01/00</i>	<i>Clinical and Health station</i>	<i>415,400</i>		<i>613,900</i>	<i>1,029,300</i>
<i>06/821/01/01</i>	<i>Health center building</i>	<i>267,500</i>			<i>267,500</i>
<i>06/821/01/02</i>	<i>Strength of maka 19-34 clinic cons. (IDA)</i>	<i>25,800</i>		<i>107,100</i>	<i>132,900</i>
<i>06/821/01/04</i>	<i>Bania Health center building (IDA)</i>	<i>25,300</i>		<i>104,900</i>	<i>132,900</i>
<i>06/821/01/05</i>	<i>Gochera health station construction (IDA)</i>	<i>25,300</i>		<i>104,900</i>	<i>130,200</i>
<i>06/821/01/06</i>	<i>Amba 16 health station construction (IDA)</i>	<i>23,400</i>		<i>97,000</i>	<i>120,400</i>
<i>06/821/01/07</i>	<i>Kota health station construction (IDA)</i>	<i>25,800</i>		<i>107,000</i>	<i>132,800</i>
<i>06/821/01/08</i>	<i>Agalomiti Health station construction (IDA)</i>	<i>25,800</i>		<i>93,000</i>	<i>115,300</i>

የበጀት ማወጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/821/02/00	ጤና ጣቢያዎች	831,700		3,456,100	4,287,800
06/821/02/04	በሎጅጋንሬይ ጤና ጣቢያ ግንባታ /IDA/	831,700		3,456,100	4,287,800
06/821/05/00	ድጋፍ ሰጪ አገልግሎቶች		528,300		528,000
06/821/05/01	የጤና ሴክተር ንግግር ድጋፍ /UNDP, UNCIEF, UNFPA/		528,300		528,000
06/830/00/00	ከተማ ልማት	5,787,300			5,787,300
06/831/00/00	ከተማ ልማትና ሕንጻ ኮንስትራክሽን	5,787,300			5,787,300
06/831/01/00	ከተማ ልማትና ህንጻ ኮንስትራክሽን	5,787,300			5,787,300
06/831/01/02	ካማሽ ከተማ 20 ቁጠባ ቤቶች ሥራ	244,500			244,500
06/831/01/03	ግልገል በለስ ከተማ 20 ቁጠባ ቤቶች ሥራ	162,800			162,800
06/831/01/06	የአሰሳ ከተማ መንገድ ሥራ	538,000			538,000
06/840/00/00	ማህበራዊ ደህንነት	1,555,000	7,060,000	-	8,615,000
06/840/01/00	ማህበራዊ ደህንነት	1,555,000	7,060,000	-	8,615,000
06/840/01/01	የገጠር የተቀናጀ ልማት ንግግር /ኢጣሊያ/	1,555,000	6,090,000	-	8,455,000
06/840/01/02	ሥነ ሕዝብና ልማት		160,000		160,000

<i>Budget code number</i>	<i>Sector Project</i>	<i>From Gov't Treasury</i>	<i>External Aid</i>	<i>External loan</i>	<i>TOTAL</i>
06/821/02/00	Health stations	831,700		3,456,100	4,287,800
06/821/02/04	Balojganfoi Health station construction /IDA/	831,700		3,456,100	4,287,800
06/821/05/00	Supportive services		528,300		528,000
06/821/05/01	Supportive health sector program /UNDP, UNCIEF, UNFPA/		528,300		528,000
06/830/00/00	Urban Development	5,787,300			5,787,300
06/831/00/00	Urban development and building construction	5,787,300			5,787,300
06/831/01/00	Urban development and building construction	5,787,300			5,787,300
06/831/01/02	Kamahis town 20 number houses work	244,500			244,500
06/831/.01/03	Gilgelbulus town 20 number houses work	162,800			162,800
06/831/01/06	Assosa town road construction	538,000			538,000
06/840/00/00	Social security	1,555,000	7,060,000	-	8,615,000
06/840/01/00	Social security	1,555,000	7,060,000	-	8,615,000
06/840/01/01	Rural Integrated development program (ITALY)	1,555,000	6,090,000	-	8,455,000
06/840/01/02	Population and development		160,000		160,000

የበጀት ማወጫ	ሴክተር	ከመንግሥት ግምጃ ቤት	ውጭ ዕርዳታ	ከውጭ ብድር	ድምር
06/851/00/00	ባህል	152,000			152,000
06/851/01/00	ባህል ጥናት	152,000			152,000
06/851/01/02	የቤተ መዛግብት እና ቤተ መጻሕፍት ማዕከል ግንባታ	152,000			152,000
06/900/00/00	ጠቅላላ ልማት	5,768,200			5,768,200
06/921/00/00	አስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	5,768,200			5,768,200
06/921/01/00	አስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	5,768,200			5,768,200
06/921/01/00	አስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	5,768,200			5,768,200
06/921/01/18	የወረዳ ኢኮኖሚ ልማት አገልግሎት ጽ/ቤት ህንፃ ግንባታ	525,000			525,000
06/921/01/19	የካማሽ ዞን ማረጋገጫ ቤት ሕንጻ ግንባታ	2,100,000			2,100,000

<i>Budget code number</i>	<i>Sector Project</i>	<i>From Gov't Treasury</i>	<i>External Aid</i>	<i>External loan</i>	<i>TOTAL</i>
<i>06/851/00/00</i>	<i>Culture</i>	<i>152,000</i>			<i>152,000</i>
<i>06/851/01/00</i>	<i>Culture</i>	<i>152,000</i>			<i>152,000</i>
<i>06/851/01/02</i>	<i>Archives and library center construction</i>	<i>152,000</i>			<i>152,000</i>
<i>06/900/00/00</i>	<i>General development</i>	<i>5,768,200</i>			<i>5,768,200</i>
<i>06/921/00/00</i>	<i>Admin and other government buildings</i>	<i>5,768,200</i>			<i>5,768,200</i>
<i>06/921/01/00</i>	<i>Admin and other government buildings</i>	<i>5,768,200</i>			<i>5,768,200</i>
<i>06/921/01/00</i>	<i>Admin and other government buildings</i>	<i>5,768,200</i>			<i>5,768,200</i>
<i>06/921/01/18</i>	<i>Woreda economic development and services office building construction</i>	<i>525,000</i>			<i>525,000</i>
<i>06/921/01/19</i>	<i>Kamahis zone remand center building construction</i>	<i>2,100,000</i>			<i>2,100,000</i>